

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

01:19 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 7.8B ESTIMATED COST	Ksh 0.6B BUDGET TOTAL	Ksh 0.1B AMOUNT SPENT	10.0% AVG PERFORMANCE	12.0% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 0.63B Spent: Ksh 0.07B Avg Perf: 10.0%

1. Last Mile County Internet Connectivity Programme (Phase IV and V)

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 7,800,000,000.00
Budget Total	Ksh 625,900,205.00
Amount Spent	Ksh 74,959,900.00
Absorption Rate	12.0%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 17, 2026
Record Status	Stale
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Low-level surveys for Phase V are ongoing, with connectivity scheduled for implementation in the fourth quarter.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

none

EVIDENCE PHOTOS

No photos available for this project.