

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

04:52 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 182.4B ESTIMATED COST	Ksh 80.0B BUDGET TOTAL	Ksh 124.8B AMOUNT SPENT	81.0% AVG PERFORMANCE	155.9% ABSORPTION RATE
----------------------------	-------------------------------------	----------------------------------	-----------------------------------	---------------------------------	----------------------------------

PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
----------------------	---------------------	---------------------	-----------------------

INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 80.02B **Spent:** Ksh 124.76B **Avg Perf:** 81.0%

1. Power Transmission and distribution

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 182,448,300,000.00
Budget Total	Ksh 80,017,420,269.50
Amount Spent	Ksh 124,759,540,000.00
Absorption Rate	155.9%

PERFORMANCE & REPORTING

Average Performance	81.0%
Last Updated	Feb 18, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Target not achieved.

CHALLENGES

Achievement affected by fewer projects implemented during the quarter as a result of shortage of materials caused by introduction of eGP procurement requirement which is yet to take-off.

RECOMMENDATIONS / RESOLUTIONS

Promote local capacity in manufacturing of the materials. Exemption from eGP on procurement of the materials.

EVIDENCE PHOTOS

No photos available for this project.