

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

01:22 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 182.4B ESTIMATED COST	Ksh 80.0B BUDGET TOTAL	Ksh 124.8B AMOUNT SPENT	0.0% AVG PERFORMANCE	155.9% ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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## INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 80.02B Spent: Ksh 124.76B Avg Perf: 0.0%

### 1. Power Transmission and distribution

ONGOING

Cluster: INFRASTRUCTURE

#### FINANCIAL SUMMARY

Estimated Project Cost	Ksh 182,448,300,000.00
Budget Total	Ksh 80,017,420,269.50
Amount Spent	Ksh 124,759,540,008.00
Absorption Rate	155.9%

#### PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	May 07, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** FATs (Factory acceptance tests) completed, shipping of materials ongoing. Line Construction has commenced; Project closure is expected by September 2026 for KOSAP Mini grids. Contract preparation ongoing for GoK funded Mini grids.

#### CHALLENGES

N/A

#### RECOMMENDATIONS / RESOLUTIONS

N/A

#### EVIDENCE PHOTOS

No photos available for this project.