

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:46 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 0.0B ESTIMATED COST	Ksh 3.5B BUDGET TOTAL	Ksh 0.3B AMOUNT SPENT	10.0% AVG PERFORMANCE	7.7% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

1 PIPELINE	0 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 3.46B **Spent:** Ksh 0.27B **Avg Perf:** 10.0%

1. Construction of High Social Impact Dams

PIPELINE

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 0.00
Budget Total	Ksh 3,455,499,000.00
Amount Spent	Ksh 266,560,000.00
Absorption Rate	7.7%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Mar 03, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Proposed to be implemented under water sector climate financing and Designs are ready.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.