

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:42 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 1,910.6B</b> ESTIMATED COST	<b>Ksh 179.2B</b> BUDGET TOTAL	<b>Ksh 53.1B</b> AMOUNT SPENT	<b>17.0%</b> AVG PERFORMANCE	<b>29.6%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 179.18B **Spent:** Ksh 53.11B **Avg Perf:** 17.0%

### 1. Construction of 200,000 Affordable Housing Units Annually

ONGOING

Cluster: INFRASTRUCTURE

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 1,910,634,000,000.00</b>
Budget Total	<b>Ksh 179,182,196,490.00</b>
Amount Spent	<b>Ksh 53,110,056,284.02</b>
Absorption Rate	<b>29.6%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>17.0%</b>
Last Updated	<b>Apr 30, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

No comments provided in the latest report.

#### CHALLENGES

None

#### RECOMMENDATIONS / RESOLUTIONS

None

#### EVIDENCE PHOTOS

No photos available for this project.