

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:49 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 1,910.6B ESTIMATED COST	Ksh 179.2B BUDGET TOTAL	Ksh 52.7B AMOUNT SPENT	50.0% AVG PERFORMANCE	29.4% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 179.18B **Spent:** Ksh 52.72B **Avg Perf:** 50.0%

1. Construction of 200,000 Affordable Housing Units Annually

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,910,634,000,000.00
Budget Total	Ksh 179,182,196,490.00
Amount Spent	Ksh 52,721,859,515.18
Absorption Rate	29.4%

PERFORMANCE & REPORTING

Average Performance	50.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Construction Works Ongoing

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.