

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

04:58 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

| | | | | | |
|----------------------------|------------------------------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1 TOTAL PROJECTS | Ksh 31.0B ESTIMATED COST | Ksh 23.8B BUDGET TOTAL | Ksh 5.4B AMOUNT SPENT | 100.0% AVG PERFORMANCE | 22.6% ABSORPTION RATE |
|----------------------------|------------------------------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|

PROJECT STATUS DISTRIBUTION

| | | | |
|----------------------|---------------------|---------------------|-----------------------|
| 0 PIPELINE | 0 ONGOING | 0 STALLED | 1 COMPLETED |
|----------------------|---------------------|---------------------|-----------------------|

FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 23.84B **Spent:** Ksh 5.39B **Avg Perf:** 100.0%

1. Green Financing and Climate Change Finance

COMPLETED

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

| | |
|------------------------|------------------------------|
| Estimated Project Cost | Ksh 31,040,000,000.00 |
| Budget Total | Ksh 23,841,000,000.00 |
| Amount Spent | Ksh 5,387,495,076.00 |
| Absorption Rate | 22.6% |

PERFORMANCE & REPORTING

| | |
|---|---------------------|
| Average Performance | 100.0% |
| Last Updated | Feb 11, 2026 |
| Record Status | Current |
| Status is based on latest report, project status, and fallback performance logic. | |

LATEST NARRATIVE

Comments: Policy approved by Cabinet to facilitate implementation of Green Financing; i. Draft Kenya Green Climate Country Programme 2024- 2027 developed ii. Draft Carbon Market regulations 2025 developed

CHALLENGES

i. Resource Constraint persisted and affected implementation of budgets. The rationalization of the budget, occasioned by underperformance of revenue collection and emerging government prior...

RECOMMENDATIONS / RESOLUTIONS

i. Mobilization of adequate resources by exploring various funding sources, both domestic and international, and ensuring that resources are channeled to priority projects; ii. Capacity bui...

EVIDENCE PHOTOS

No photos available for this project.