

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:41 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 1.8B ESTIMATED COST	Ksh 0.0B BUDGET TOTAL	Ksh 0.0B AMOUNT SPENT	89.0% AVG PERFORMANCE	0.0% ABSORPTION RATE
----------------------------	-----------------------------------	---------------------------------	---------------------------------	---------------------------------	--------------------------------

PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
----------------------	---------------------	---------------------	-----------------------

FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 0.00B **Spent:** Ksh 0.00B **Avg Perf:** 89.0%

1. Modernization of Kenya Veterinary Vaccine Production Institute (KEVEVAPI)

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,750,000,000.00
Budget Total	Ksh 0.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	89.0%
Last Updated	Apr 22, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The Institution produce 10 million doses of assorted vaccines against a target of 11.25 million doses indicating a 89% achievement over the quarter.

CHALLENGES

The institution faced breakdown of equipment and a shortfalls of raw materials which limited production capacity.

RECOMMENDATIONS / RESOLUTIONS

Replacement of the old equipment with modern and more efficient equipment

EVIDENCE PHOTOS

No photos available for this project.