

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 13, 2026

GENERATED TIME

11:42 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 6.5B ESTIMATED COST	Ksh 0.0B BUDGET TOTAL	Ksh 0.0B AMOUNT SPENT	0.0% AVG PERFORMANCE	100.0% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	0 ONGOING	1 STALLED	0 COMPLETED
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FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 0.00B Spent: Ksh 0.00B Avg Perf: 0.0%

1. Completion of Bachuma Livestock Export Zone (LEZ) and Construction and Operation of Lamu LEZ

STALLED

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 6,500,000,000.00
Budget Total	Ksh 3,000,000.00
Amount Spent	Ksh 3,000,000.00
Absorption Rate	100.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The project was to establish a Bio-Security/ quarantine facility at Bargani in Lamu County to support the livestock exports at Lamu Port. The designs for the facility were done but the financial resource limitation stalled the project impl...

CHALLENGES

The project could not start due to fiscal space challenge within the State Department

RECOMMENDATIONS / RESOLUTIONS

Expedite alternative sources of funding especially the PPP model to finalize and operationalize.

EVIDENCE PHOTOS

No photos available for this project.