

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:41 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 6.5B ESTIMATED COST	Ksh 0.0B BUDGET TOTAL	Ksh 0.0B AMOUNT SPENT	0.0% AVG PERFORMANCE	100.0% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	0 ONGOING	1 STALLED	0 COMPLETED
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FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 0.00B **Spent:** Ksh 0.00B **Avg Perf:** 0.0%

1. Completion of Bachuma Livestock Export Zone (LEZ) and Construction and Operation of Lamu LEZ

STALLED

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 6,500,000,000.00
Budget Total	Ksh 3,000,000.00
Amount Spent	Ksh 3,000,000.00
Absorption Rate	100.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Apr 22, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The Project was to establish a Marshalling Yard at the Lamu Port to facilitate export of Livestock, however due to lack of budget provisions the project has stalled

CHALLENGES

Lack of budget Provision

RECOMMENDATIONS / RESOLUTIONS

Provide budget to develop the Marshalling Yard

EVIDENCE PHOTOS

No photos available for this project.