

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:49 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 6.5B</b> ESTIMATED COST	<b>Ksh 0.0B</b> BUDGET TOTAL	<b>Ksh 0.0B</b> AMOUNT SPENT	<b>0.0%</b> AVG PERFORMANCE	<b>100.0%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>0</b> ONGOING	<b>1</b> STALLED	<b>0</b> COMPLETED
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## FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 0.00B **Spent:** Ksh 0.00B **Avg Perf:** 0.0%

### 1. Completion of Bachuma Livestock Export Zone (LEZ) and Construction and Operation of Lamu LEZ

STALLED

Cluster: FINANCE AND PRODUCTION

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 6,500,000,000.00</b>
Budget Total	<b>Ksh 3,000,000.00</b>
Amount Spent	<b>Ksh 3,000,000.00</b>
Absorption Rate	<b>100.0%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>0.0%</b>
Last Updated	<b>Feb 11, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** The project was to establish a Bio-Security/ quarantine facility at Bargani in Lamu County to support the livestock exports at Lamu Port. The designs for the facility were done but the financial resource limitation stalled the project impl...

#### CHALLENGES

The project could not start due to fiscal space challenge within the State Department

#### RECOMMENDATIONS / RESOLUTIONS

Expedite alternative sources of funding especially the PPP model to finalize and operationalize.

#### EVIDENCE PHOTOS

No photos available for this project.