

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

01:23 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 2.4B</b> ESTIMATED COST	<b>Ksh 0.7B</b> BUDGET TOTAL	<b>Ksh 0.6B</b> AMOUNT SPENT	<b>0.0%</b> AVG PERFORMANCE	<b>92.3%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 0.65B **Spent:** Ksh 0.60B **Avg Perf:** 0.0%

### 1. Modernization of New KCC Factories

ONGOING

Cluster: FINANCE AND PRODUCTION

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 2,444,228,800.00</b>
Budget Total	<b>Ksh 650,000,000.00</b>
Amount Spent	<b>Ksh 600,000,000.00</b>
Absorption Rate	<b>92.3%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>0.0%</b>
Last Updated	<b>Feb 11, 2026</b>
Record Status	<b>Stale</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** Land was secured in Narok County and the title is under processing. The feasibility of the factory is also ongoing.

#### CHALLENGES

There are questions regarding the feasibility of New KCC business model that risks affecting implementation of this project

#### RECOMMENDATIONS / RESOLUTIONS

The Cabinet to provide directions regarding the future of New KCC to facilitate implementation of the project deliverables.

#### EVIDENCE PHOTOS

No photos available for this project.