

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:41 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

| | | | | | |
|----------------------------|-----------------------------------|---------------------------------|---------------------------------|--------------------------------|---------------------------------|
| 1 TOTAL PROJECTS | Ksh 2.4B ESTIMATED COST | Ksh 0.7B BUDGET TOTAL | Ksh 0.6B AMOUNT SPENT | 0.0% AVG PERFORMANCE | 92.3% ABSORPTION RATE |
|----------------------------|-----------------------------------|---------------------------------|---------------------------------|--------------------------------|---------------------------------|

PROJECT STATUS DISTRIBUTION

| | | | |
|----------------------|---------------------|---------------------|-----------------------|
| 0 PIPELINE | 1 ONGOING | 0 STALLED | 0 COMPLETED |
|----------------------|---------------------|---------------------|-----------------------|

FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 0.65B **Spent:** Ksh 0.60B **Avg Perf:** 0.0%

1. Modernization of New KCC Factories

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

| | |
|------------------------|-----------------------------|
| Estimated Project Cost | Ksh 2,444,228,800.00 |
| Budget Total | Ksh 650,000,000.00 |
| Amount Spent | Ksh 600,000,000.00 |
| Absorption Rate | 92.3% |

PERFORMANCE & REPORTING

| | |
|---|---------------------|
| Average Performance | 0.0% |
| Last Updated | Feb 11, 2026 |
| Record Status | Stale |
| Status is based on latest report, project status, and fallback performance logic. | |

LATEST NARRATIVE

Comments: Land was secured in Narok County and the title is under processing. The feasibility of the factory is also ongoing.

CHALLENGES

There are questions regarding the feasibility of New KCC business model that risks affecting implementation of this project

RECOMMENDATIONS / RESOLUTIONS

The Cabinet to provide directions regarding the future of New KCC to facilitate implementation of the project deliverables.

EVIDENCE PHOTOS

No photos available for this project.