

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

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GENERATED TIME

04:57 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

| | | | | | |
|----------------------------|-----------------------------------|---------------------------------|---------------------------------|--------------------------------|--------------------------------|
| 1 TOTAL PROJECTS | Ksh 1.8B ESTIMATED COST | Ksh 1.1B BUDGET TOTAL | Ksh 0.1B AMOUNT SPENT | 0.0% AVG PERFORMANCE | 7.7% ABSORPTION RATE |
|----------------------------|-----------------------------------|---------------------------------|---------------------------------|--------------------------------|--------------------------------|

PROJECT STATUS DISTRIBUTION

| | | | |
|----------------------|---------------------|---------------------|-----------------------|
| 0 PIPELINE | 1 ONGOING | 0 STALLED | 0 COMPLETED |
|----------------------|---------------------|---------------------|-----------------------|

FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 1.07B **Spent:** Ksh 0.08B **Avg Perf:** 0.0%

1. Manufacture and Assembly of Components and Parts of Agro Machinery

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

| | |
|------------------------|-----------------------------|
| Estimated Project Cost | Ksh 1,788,000,000.00 |
| Budget Total | Ksh 1,072,800,000.00 |
| Amount Spent | Ksh 82,634,324.00 |
| Absorption Rate | 7.7% |

PERFORMANCE & REPORTING

| | |
|---|---------------------|
| Average Performance | 0.0% |
| Last Updated | Feb 11, 2026 |
| Record Status | Current |
| Status is based on latest report, project status, and fallback performance logic. | |

LATEST NARRATIVE

Comments: N/A

CHALLENGES

N/A

RECOMMENDATIONS / RESOLUTIONS

SD for Industry to expedite the commencement of the Project

EVIDENCE PHOTOS

No photos available for this project.