

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:41 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 62.3B ESTIMATED COST	Ksh 7.9B BUDGET TOTAL	Ksh 0.7B AMOUNT SPENT	85.0% AVG PERFORMANCE	9.0% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 7.89B Spent: Ksh 0.71B Avg Perf: 85.0%

1. Completion and Operationalization of SEZ in Naivasha, Athi River, Kenanie Leather Industrial Park and Development of New EPZA in Uasin Gishu, Kirinyaga, Nakuru, Muranga, Busia, Kwale, and Lamu

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 62,343,324,226.00
Budget Total	Ksh 7,893,000,000.00
Amount Spent	Ksh 712,500,000.00
Absorption Rate	9.0%

PERFORMANCE & REPORTING

Average Performance	85.0%
Last Updated	Apr 22, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Funds for the quarter spent

CHALLENGES

Inadequate budget funding

RECOMMENDATIONS / RESOLUTIONS

Sufficient Budgetary allocation and timely disbursement

EVIDENCE PHOTOS

No photos available for this project.