

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 13, 2026

GENERATED TIME

01:19 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

|                            |                                   |                                 |                                 |                                 |                                |
|----------------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------|
| <b>1</b><br>TOTAL PROJECTS | <b>Ksh 1.5B</b><br>ESTIMATED COST | <b>Ksh 0.2B</b><br>BUDGET TOTAL | <b>Ksh 0.0B</b><br>AMOUNT SPENT | <b>10.0%</b><br>AVG PERFORMANCE | <b>0.0%</b><br>ABSORPTION RATE |
|----------------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------|

## PROJECT STATUS DISTRIBUTION

|                      |                     |                     |                       |
|----------------------|---------------------|---------------------|-----------------------|
| <b>0</b><br>PIPELINE | <b>1</b><br>ONGOING | <b>0</b><br>STALLED | <b>0</b><br>COMPLETED |
|----------------------|---------------------|---------------------|-----------------------|

## FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 0.20B **Spent:** Ksh 0.00B **Avg Perf:** 10.0%

### 1. Kenanie Leather Industrial Park

ONGOING

Cluster: FINANCE AND PRODUCTION

#### FINANCIAL SUMMARY

|                        |                             |
|------------------------|-----------------------------|
| Estimated Project Cost | <b>Ksh 1,456,000,000.00</b> |
| Budget Total           | <b>Ksh 200,000,000.00</b>   |
| Amount Spent           | <b>Ksh 0.00</b>             |
| Absorption Rate        | <b>0.0%</b>                 |

#### PERFORMANCE & REPORTING

|   |                     |
|---|---------------------|
| Average Performance   | <b>10.0%</b>        |
| Last Updated  | <b>Feb 10, 2026</b> |
| Record Status   | <b>Stale</b>        |
| Status is based on latest report, project status, and fallback performance logic. |                     |

#### LATEST NARRATIVE

No comments provided in the latest report.

#### CHALLENGES

None

#### RECOMMENDATIONS / RESOLUTIONS

None

#### EVIDENCE PHOTOS

No photos available for this project.