

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

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REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

51 TOTAL PROJECTS	Ksh 9,395.8B ESTIMATED COST	Ksh 1,462.3B BUDGET TOTAL	Ksh 641.5B AMOUNT SPENT	30.5% AVG PERFORMANCE	43.9% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

4 PIPELINE	39 ONGOING	4 STALLED	4 COMPLETED
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ENVIRONMENT AND NATURAL RESOURCES

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 5 **Budget:** Ksh 8.08B **Spent:** Ksh 4.49B **Avg Perf:** 0.6%

1. Blue Economy Investment and Development

ONGOING

Cluster: ENVIRONMENT AND NATURAL RESOURCES

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 0.00
Budget Total	Ksh 0.00
Amount Spent	Ksh 2,729,715,293.73
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Mar 09, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

Construction of the project has not commenced due to a court injunction

RECOMMENDATIONS / RESOLUTIONS

Expedite resolution of the court injunction to facilitate the contract to complete the project in good time

EVIDENCE PHOTOS

No photos available for this project.

2. Mineral Resource Development and Commercialization

PIPELINE

Cluster: ENVIRONMENT AND NATURAL RESOURCES

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,000,000,000.00
Budget Total	Ksh 1,356,850,000.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Development of the Project Concept Notes for two strategic minerals; Copper and Chromite

CHALLENGES

Delayed finalization of the Project Concept Notes for submission to the National Treasury

RECOMMENDATIONS / RESOLUTIONS

The State Department for mining to fast-track completion of the project concept notes to facilitate development and commercialization of copper and chromite

EVIDENCE PHOTOS

No photos available for this project.

3. National Tree Growing and Restoration

ONGOING

Cluster: ENVIRONMENT AND NATURAL RESOURCES

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 132,407,000,000.00
Budget Total	Ksh 4,147,270,528.00
Amount Spent	Ksh 1,689,648,128.60
Absorption Rate	40.7%

PERFORMANCE & REPORTING

Average Performance	3.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

Production affected by unfavourable weather condition and delay in exchequer release

RECOMMENDATIONS / RESOLUTIONS

production expected to be scaled up during the long rains (march to may) national treasury to fasttrack exchequer timely issuance

EVIDENCE PHOTOS

No photos available for this project.

4. Tourism Promotion and Marketing

STALLED

Cluster: ENVIRONMENT AND NATURAL RESOURCES

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 19,700,000,000.00
Budget Total	Ksh 2,489,544,159.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 24, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

Lack of an established policy and criteria on deployment of Tourism Personnel as Tourism Attache's in strategic Kenyan Foreign Missions. No budget provision for the same

RECOMMENDATIONS / RESOLUTIONS

The Ministry proposed consideration for Tourism Attache's in Kenyan Foreign Missions in the New Foreign Policy submitted to Cabinet. Follow up on this recommendations with the Cabinet is n...

EVIDENCE PHOTOS

No photos available for this project.

5. Water Towers Rehabilitation and Conservation

ONGOING

Cluster: ENVIRONMENT AND NATURAL RESOURCES

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 3,256,000,000,000.00
Budget Total	Ksh 90,000,000.00
Amount Spent	Ksh 75,000,000.00
Absorption Rate	83.3%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: KWTA which was implementing the project was disbanded following expiry of Legal Notice No. 27 of 2012 which established the Agency as well as the broader rationalization of state corporation whose functions overlapped with other institution...

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 20 Budget: Ksh 246.00B Spent: Ksh 46.56B Avg Perf: 24.5%

1. Agricultural Insurance

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 4,900,000,000.00
Budget Total	Ksh 223,400,000.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 11, 2026
Record Status	Current

Status is based on latest report, project status, and fallback performance logic.

LATEST NARRATIVE

Comments: Funds not allocated for FY 2025/26

CHALLENGES

Limited fiscal space

RECOMMENDATIONS / RESOLUTIONS

Need to engage the National Treasury to understand the importance of the insurance thus re consider and allocate funds to the project

EVIDENCE PHOTOS

No photos available for this project.

2. Completion and Operationalization of SEZ in Naivasha, Athi River, Kenanie Leather Industrial Park and Development of New EPZA in Uasin Gishu, Kirinyaga, Nakuru, Muranga, Busia, Kwale, and Lamu

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 62,343,324,226.00
Budget Total	Ksh 7,893,000,000.00
Amount Spent	Ksh 668,750,000.00
Absorption Rate	8.5%

PERFORMANCE & REPORTING

Average Performance	4.0%
Last Updated	Feb 11, 2026
Record Status	Current

Status is based on latest report, project status, and fallback performance logic.

LATEST NARRATIVE

Comments: Funds for the quarter spent

CHALLENGES

Inadequate budget funding

RECOMMENDATIONS / RESOLUTIONS

Sufficient Budgetary allocation and timely disbursement

EVIDENCE PHOTOS

No photos available for this project.

3. Completion of Bachuma Livestock Export Zone (LEZ) and Construction and Operation of Lamu LEZ

STALLED

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 6,500,000,000.00
Budget Total	Ksh 3,000,000.00
Amount Spent	Ksh 3,000,000.00
Absorption Rate	100.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The project was to establish a Bio-Security/ quarantine facility at Bargani in Lamu County to support the livestock exports at Lamu Port. The designs for the facility were done but the financial resource limitation stalled the project impl...

CHALLENGES

The project could not start due to fiscal space challenge within the State Department

RECOMMENDATIONS / RESOLUTIONS

Expedite alternative sources of funding especially the PPP model to finalize and operationalize.

EVIDENCE PHOTOS

No photos available for this project.

4. Conversion of East African Portland Cement Company into a Building Materials Complex

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 6,000,000,000.00
Budget Total	Ksh 4,000,000,000.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: None

CHALLENGES

No budgetary allocation

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

5. County Aggregation and Industrial Parks Project

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 22,325,000,000.00
Budget Total	Ksh 15,348,437,500.00
Amount Spent	Ksh 19,662,097,664.00
Absorption Rate	128.1%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The county additional allocation of revenue bill had not been passed thus no funds were released in the 2nd quarter.

CHALLENGES

Delay of release of funds

RECOMMENDATIONS / RESOLUTIONS

Parliament to fast track the pass the bill

EVIDENCE PHOTOS

No photos available for this project.

6. E-Voucher Inputs System to Support 2 Million Farmers

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 100,000,000,000.00
Budget Total	Ksh 22,000,000,000.00
Amount Spent	Ksh 16,000,000,000.00
Absorption Rate	72.7%

PERFORMANCE & REPORTING

Average Performance	85.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: High registration of farmers also led to high uptake

CHALLENGES

Exchequer release coupled with inadequate budgetary allocation that has lead to huge pending bills that has been accumulating over time

RECOMMENDATIONS / RESOLUTIONS

There is need for a special fund to be established for this programme which has a high impact on food security

EVIDENCE PHOTOS

No photos available for this project.

7. Edible Oil Value Chains

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,241,000,000.00
Budget Total	Ksh 363,000,000.00
Amount Spent	Ksh 15,970,573.00
Absorption Rate	4.4%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 10, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Delayed procurement process due to migration to e-GP

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

8. Establishment of a Dairy Feed Centre in Every Ward

STALLED

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 2,250,000,000.00
Budget Total	Ksh 0.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 10, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The implementation of the Project has not started yet

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

Fast track the PCN processing in line with PIM Regulations

EVIDENCE PHOTOS

No photos available for this project.

9. Establishment of a Modern Integrated Iron and Steel Mill Plant

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 220,000,000,000.00
Budget Total	Ksh 160,000,000,000.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 10, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The project is yet to commence

CHALLENGES

No funding

RECOMMENDATIONS / RESOLUTIONS

SD for Industry to source for alternative sources of funding including PPP

EVIDENCE PHOTOS

No photos available for this project.

10. Establishment of Animal Feeds Production Plant at Nasewa Industrial Park

PIPELINE

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 0.00
Budget Total	Ksh 0.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	—
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

EVIDENCE PHOTOS

No photos available for this project.

11. Establishment of EAC Trade Hubs for SME Acceleration in Dar es Salaam, Kampala, Kigali, and Kinshasa

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 2,000,000,000.00
Budget Total	Ksh 0.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Yet to commence

CHALLENGES

no budgetary allocation

RECOMMENDATIONS / RESOLUTIONS

To be prioritized in the next FY 2026/27

EVIDENCE PHOTOS

No photos available for this project.

12. Establishment of MSMEs Industrial Parks and Business Incubation Centres in all TVETs and Establishment of MSME Business Centers in every Ward

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 2,000,000,000.00
Budget Total	Ksh 761,679,500.00
Amount Spent	Ksh 54,389,752.00
Absorption Rate	7.1%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: 6 CIDCs were equipped or renovated in the Second Quarter; the CIDCs include : 1 in Tharaka Nithi 1 in Uasin Gishu 1 in Kisumu County 1 in Busia County 2 in Meru County

CHALLENGES

Limited Budget to Refurbish and Renovate More CIDCs Serving MSMEs

RECOMMENDATIONS / RESOLUTIONS

Allocation of more funding(KSh 200 million) for the renovation and Equipping of more CIDCs Countrywide. (Total CIDCs 210).

EVIDENCE PHOTOS

No photos available for this project.

13. Green Financing and Climate Change Finance

COMPLETED

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 31,040,000,000.00
Budget Total	Ksh 23,841,000,000.00
Amount Spent	Ksh 5,387,495,076.00
Absorption Rate	22.6%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Policy approved by Cabinet to facilitate implementation of Green Financing; i. Draft Kenya Green Climate Country Programme 2024- 2027 developed ii. Draft Carbon Market regulations 2025 developed

CHALLENGES

i. Resource Constraint persisted and affected implementation of budgets. The rationalization of the budget, occasioned by underperformance of revenue collection and emerging government prior...

RECOMMENDATIONS / RESOLUTIONS

i. Mobilization of adequate resources by exploring various funding sources, both domestic and international, and ensuring that resources are channeled to priority projects; ii. Capacity bui...

EVIDENCE PHOTOS

No photos available for this project.

14. Kenanie Leather Industrial Park

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,456,000,000.00
Budget Total	Ksh 200,000,000.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 10, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

15. Manufacture and Assembly of Components and Parts of Agro Machinery

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,788,000,000.00
Budget Total	Ksh 1,072,800,000.00
Amount Spent	Ksh 82,634,324.00
Absorption Rate	7.7%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: N/A

CHALLENGES

N/A

RECOMMENDATIONS / RESOLUTIONS

SD for Industry to expedite the commencement of the Project

EVIDENCE PHOTOS

No photos available for this project.

16. Modernization of Kenya Veterinary Vaccine Production Institute (KEVEVAPI)

STALLED

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,750,000,000.00
Budget Total	Ksh 0.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	66.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The project has experience budgetary issues during the MTP IV period. By 2023/24FY the project expenditure was KES 1,165 Million out of the Project Cost of KES 1,750 Million. The Project requires KES 585 million to finalize the Phase I of...

CHALLENGES

The delay in Modernization of the KEVEVAPI plant has affected the attainment of vaccines production targets as envisaged in MTP IV.

RECOMMENDATIONS / RESOLUTIONS

Provide remaining budget of KES 585 Million to finalize the Phase I of the KEVEVAPI Modernization project

EVIDENCE PHOTOS

No photos available for this project.

17. Modernization of New KCC Factories

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 2,444,228,800.00
Budget Total	Ksh 650,000,000.00
Amount Spent	Ksh 600,000,000.00
Absorption Rate	92.3%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Land was secured in Narok County and the title is under processing. The feasibility of the factory is also ongoing.

CHALLENGES

There are questions regarding the feasibility of New KCC business model that risks affecting implementation of this project

RECOMMENDATIONS / RESOLUTIONS

The Cabinet to provide directions regarding the future of New KCC to facilitate implementation of the project deliverables.

EVIDENCE PHOTOS

No photos available for this project.

18. Provision of Financing to MSMEs (Hustler Fund)

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 50,000,000,000.00
Budget Total	Ksh 7,300,000,000.00
Amount Spent	Ksh 3,500,008,424.55
Absorption Rate	47.9%

PERFORMANCE & REPORTING

Average Performance	85.0%
Last Updated	Feb 10, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Target For FY2025/26 Changed from 2.5 Billion to 4 Billion per Quarter. The state Department introduced 'Bridge Loan' Product to cater for demand. This requires provision of more funding

RECOMMENDATIONS / RESOLUTIONS

Request for more funding from the Exchequer to cater for the growing demand

EVIDENCE PHOTOS

No photos available for this project.

19. Rice Value Chain

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 9,012,000,000.00
Budget Total	Ksh 2,249,034,480.00
Amount Spent	Ksh 572,027,968.00
Absorption Rate	25.4%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Target achieved in collaboration with NIA MIAD and KALRO Mwea

CHALLENGES

Exchequer release challenges leading to overdependence on external players

RECOMMENDATIONS / RESOLUTIONS

Collaboration in realising the project is the way to go

EVIDENCE PHOTOS

No photos available for this project.

20. Textile and Apparel Value Chain

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,865,000,000.00
Budget Total	Ksh 90,000,000.00
Amount Spent	Ksh 15,531,120.00
Absorption Rate	17.3%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Procurement and distribution of certified cotton seeds will be done in subsequent quarters

CHALLENGES

Limited certified seeds in the country

RECOMMENDATIONS / RESOLUTIONS

Research institutions to invest more in the production of certified seeds

EVIDENCE PHOTOS

No photos available for this project.

GOVERNANCE AND PUBLIC ADMINISTRATION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 5 Budget: Ksh 3.50B Spent: Ksh 1.45B Avg Perf: 50.0%

1. Diaspora Service Delivery

COMPLETED

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 621,000,000.00
Budget Total	Ksh 670,929,678.00
Amount Spent	Ksh 197,535,797.00
Absorption Rate	29.4%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 18, 2026
Record Status	Current

Status is based on latest report, project status, and fallback performance logic.

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

N/A

RECOMMENDATIONS / RESOLUTIONS

N/A

EVIDENCE PHOTOS

No photos available for this project.

2. Elevate Kenya's Anchor State Status

ONGOING

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 2,000,500,000.00
Budget Total	Ksh 25,258,050.00
Amount Spent	Ksh 709,070,505.00
Absorption Rate	2,807.3%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 18, 2026
Record Status	Current

Status is based on latest report, project status, and fallback performance logic.

LATEST NARRATIVE

Comments: Recognition of Nairobi as a regional conference hub has increased the number of conferences in the Country significantly.

CHALLENGES

Late involvement of MFDA by MDAs to the preparations of conferences/events.

RECOMMENDATIONS / RESOLUTIONS

MDAs to involve SDFA in the early preparation processes of conferences/events

EVIDENCE PHOTOS

No photos available for this project.

3. Judicial Transformation

PIPELINE

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 5,905,000,000.00
Budget Total	Ksh 203,173,517.00
Amount Spent	Ksh 109,087,426.00
Absorption Rate	53.7%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Mar 02, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

Pending approval by the Cabinet

RECOMMENDATIONS / RESOLUTIONS

Cabinet to fast-track the approval

EVIDENCE PHOTOS

No photos available for this project.

4. Police Stations and National Government Administration (NGA) Field Offices

COMPLETED

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 0.00
Budget Total	Ksh 2,130,126,848.00
Amount Spent	Ksh 328,000,000.00
Absorption Rate	15.4%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 23, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

Delayed fund releases. Late issuance of Authority to Incur Expenditure (AIE).

RECOMMENDATIONS / RESOLUTIONS

Timely and full release of funds to support project activities. Submit expenditure requests and AIEs early and follow up regularly.

EVIDENCE PHOTOS

No photos available for this project.

5. Transformation, Decentralization, and Digitization of the State Law Office

ONGOING

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 16,907,500,000.00
Budget Total	Ksh 467,378,832.00
Amount Spent	Ksh 109,864,720.00
Absorption Rate	23.5%

PERFORMANCE & REPORTING

Average Performance	50.0%
Last Updated	Feb 18, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Bulky nature of the records and data that require to be digitized. Digitization process ongoing using internal capacity

CHALLENGES

The activity is time consuming and the office lacks adequate human capacity and equipments to to scan the bulky manual documents and records.

RECOMMENDATIONS / RESOLUTIONS

The office to engage interns and casuals to complement internal staff capacity.

EVIDENCE PHOTOS

No photos available for this project.

INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 13 Budget: Ksh 587.50B Spent: Ksh 190.38B Avg Perf: 23.5%

1. Civil Aviation Development and Management

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,325,504,531.32
Budget Total	Ksh 18,649,322,236.00
Amount Spent	Ksh 171,851,910.00
Absorption Rate	0.9%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Currently JKIA terminal building optimization is being undertaken

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

2. Construction of 200,000 Affordable Housing Units Annually

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,910,634,000,000.00
Budget Total	Ksh 179,182,196,490.00
Amount Spent	Ksh 52,721,859,515.18
Absorption Rate	29.4%

PERFORMANCE & REPORTING

Average Performance	50.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Construction Works Ongoing

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

3. Construction of 6,000 km Roads

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 286,500,000,000.00
Budget Total	Ksh 236,145,787,710.00
Amount Spent	Ksh 1,215,078,094.00
Absorption Rate	0.5%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Ongoing

CHALLENGES

-none

RECOMMENDATIONS / RESOLUTIONS

-none

EVIDENCE PHOTOS

No photos available for this project.

4. Construction of High Social Impact Dams

PIPELINE

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 0.00
Budget Total	Ksh 3,455,499,000.00
Amount Spent	Ksh 266,560,000.00
Absorption Rate	7.7%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Mar 03, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Proposed to be implemented under water sector climate financing and Designs are ready.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

5. Construction, Rehabilitation, and Operationalization of Ports

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 0.00
Budget Total	Ksh 20,384,750,000.00
Amount Spent	Ksh 3,571,488,412.75
Absorption Rate	17.5%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 18, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: As part of project conceptualization, a Project Concept Note has been developed and forwarded to the National Treasury for approval in line with PIM regulations, 2022. Awaiting the National Treasury approval to progress to the next steps.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

6. Digital Access and Creative Economy

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 10,930,000,000.00
Budget Total	Ksh 717,500,000.00
Amount Spent	Ksh 973,006,417.00
Absorption Rate	135.6%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 17, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Target achieved. The interns were recruited, inducted and deployed to MCDAs. Currently the interns are undergoing specialized certification training.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

7. Digitalization of Government Services and Records

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 205,000,000.00
Budget Total	Ksh 5,287,340,000.00
Amount Spent	Ksh 1,090,368,636.00
Absorption Rate	20.6%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 17, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Purchase of Systems in procurement stage, through KDEAP funding.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

8. Expansion of Existing Irrigation Schemes

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 10,264,000,000.00
Budget Total	Ksh 1,236,835,171.00
Amount Spent	Ksh 1,427,636,952.00
Absorption Rate	115.4%

PERFORMANCE & REPORTING

Average Performance	5.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Lowaat Dam (384MCM) Privately Initiated Proposals received and at EOI Phase. Detailed Feasibility Study and Designs initiated

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

9. Last Mile County Internet Connectivity Programme (Phase IV and V)

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 7,800,000,000.00
Budget Total	Ksh 625,900,205.00
Amount Spent	Ksh 74,959,900.00
Absorption Rate	12.0%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 17, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Low-level surveys for Phase V are ongoing, with connectivity scheduled for implementation in the fourth quarter.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

none

EVIDENCE PHOTOS

No photos available for this project.

10. National Liquefied Petroleum Gas Enhancement

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 11,365,000,000.00
Budget Total	Ksh 2,772,967,320.00
Amount Spent	Ksh 1,247,480,800.00
Absorption Rate	45.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: • Installation of 2-two tonne Clean Cooking Gas bullets and associated infrastructure was done in Kitui Teachers Training College, Kitui County during the Energy Week. • There was a change in the project implementation strategy following th...

CHALLENGES

Redesigning of the implementation strategy of the project to include the private sector players

RECOMMENDATIONS / RESOLUTIONS

The State Department to develop a framework for private sector involvement in the project. Undertake Continuous stakeholder engagement.

EVIDENCE PHOTOS

No photos available for this project.

11. Power Transmission and distribution

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 182,448,300,000.00
Budget Total	Ksh 80,017,420,269.50
Amount Spent	Ksh 124,759,540,000.00
Absorption Rate	155.9%

PERFORMANCE & REPORTING

Average Performance	81.0%
Last Updated	Feb 18, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Target not achieved.

CHALLENGES

Achievement affected by fewer projects implemented during the quarter as a result of shortage of materials caused by introduction of eGP procurement requirement which is yet to take-off.

RECOMMENDATIONS / RESOLUTIONS

Promote local capacity in manufacturing of the materials. Exemption from eGP on procurement of the materials.

EVIDENCE PHOTOS

No photos available for this project.

12. Promotion of Konza Technopolis as a Silicon Savanna

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 173,309,900,000.00
Budget Total	Ksh 35,821,380,000.00
Amount Spent	Ksh 2,856,534,133.00
Absorption Rate	8.0%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Mar 05, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The Export-Import Bank of Korea is in the process of reviewing financing framework for the Project with an aim of transitioning project financing model from Economic Development Promotion Facility (EDPF) to Economic Cooperation Development...

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

13. Universal Broadband Connectivity (100,000 km Fibre Optic Cable)

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 131,439,920,000.00
Budget Total	Ksh 3,202,060,000.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Under achievement is due to the change of schedule on the activation of links on the already installed fibre network.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 8 Budget: Ksh 617.20B Spent: Ksh 398.61B Avg Perf: 63.3%

1. Community Health High Impact Intervention

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 63,551,000,000.00
Budget Total	Ksh 3,321,517,600.00
Amount Spent	Ksh 5,563,889,898.00
Absorption Rate	167.5%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 25, 2026
Record Status	Current

Status is based on latest report, project status, and fallback performance logic.

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

2. Human Resource for Health

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 114,600,000,000.00
Budget Total	Ksh 14,233,164,552.00
Amount Spent	Ksh 12,439,146,545.50
Absorption Rate	87.4%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 25, 2026
Record Status	Current

Status is based on latest report, project status, and fallback performance logic.

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

NA

RECOMMENDATIONS / RESOLUTIONS

NA

EVIDENCE PHOTOS

No photos available for this project.

3. Implementation of Universal Health Care

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,152,923,000,000.00
Budget Total	Ksh 17,084,882,110.00
Amount Spent	Ksh 208,381,642,942.00
Absorption Rate	1,219.7%

PERFORMANCE & REPORTING

Average Performance	20.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: None

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

4. Labour Migration

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,100,000,000.00
Budget Total	Ksh 448,590,039.00
Amount Spent	Ksh 135,147,621.00
Absorption Rate	30.1%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: As of 2023/24 FY Q4, four (4) BLAs/MOUs had been signed and in force with the following countries: the United Kingdom (2021) on the recruitment of healthcare professionals, the United Arab Emirates (2018), the Kingdom of Saudi Arabia (2017)...

CHALLENGES

- Delay in the approval of the Draft Labour Mobility Management Bill, which is affecting labour mobility processes, particularly the regulation of recruitment agencies, coordination among in...

RECOMMENDATIONS / RESOLUTIONS

- Cabinet to prioritize the approval and subsequent implementation of the Draft Labour Mobility Management Bill to provide a clear legal and institutional framework that supports effective r...

EVIDENCE PHOTOS

No photos available for this project.

5. National Safety Net Programme (NSNP)

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 487,249,000,000.00
Budget Total	Ksh 224,466,393,211.00
Amount Spent	Ksh 81,627,712,019.25
Absorption Rate	36.4%

PERFORMANCE & REPORTING

Average Performance	86.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: A total number of 1,759,552 beneficiaries supported in the cash transfer programme

CHALLENGES

-Lack of Ksh. 150 Million operations funds for Monitoring of the Inua Jamii Cash transfer programme

RECOMMENDATIONS / RESOLUTIONS

-Allocate adequate and ring-fenced Ksh 150 Million for operational funds to support field supervision, registration, grievance redress, logistics, and continuous programme monitoring.

EVIDENCE PHOTOS

No photos available for this project.

6. Talanta Hela

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 68,776,850,000.00
Budget Total	Ksh 708,350,000.00
Amount Spent	Ksh 5,444,902,239.00
Absorption Rate	768.7%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: 37 academies have been prioritized (listed below) with 32 sites handed over to contractors and at different completion levels. RIFT VALLEY REGION S/NO. NAME CONSTITUENCY COUN...

CHALLENGES

Sports, Arts, and Social Development Fund (SASDF) cash flows are significantly constrained due to major financial commitments hence affecting funding for the academies.

RECOMMENDATIONS / RESOLUTIONS

Exchequer supplement to bridge the funding gap of KSh. 2.035 billion as per the approved budget.

EVIDENCE PHOTOS

No photos available for this project.

7. Technical Vocational Education and Training Expansion

COMPLETED

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 63,720,000,000.00
Budget Total	Ksh 5,141,899,277.00
Amount Spent	Ksh 2,258,328,221.00
Absorption Rate	43.9%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 24, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The State Department posted all the 2,000 recruited trainers and instructors to their respective institutions

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.

8. Universal Primary and Secondary Education

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 754,201,000,000.00
Budget Total	Ksh 351,794,928,991.00
Amount Spent	Ksh 82,757,109,322.00
Absorption Rate	23.5%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Mar 03, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Budgetary Cuts/ Budgetary Constraint

CHALLENGES

Budgetary Cuts/ Budgetary Constraint

RECOMMENDATIONS / RESOLUTIONS

Budgetary Allocation

EVIDENCE PHOTOS

No photos available for this project.