



2.0 LIST OF PRIORITY PROJECTS BY FIVE BETA CLUSTERS

Finance and Production

1. Kenanie leather industrial park
2. e-voucher inputs system to support 2 million farmers
3. Edible oil Value Chains
4. Support 2M vulnerable farmers with subsidies inputs
5. Production of animal feeds at Nasewa industrial park
6. Increase 100,000 average land under cotton production and avail BT cotton seeds
7. County aggregation and industrial parks project
8. Provision of financing to MSMEs (Hustler Fund)
9. MSMEs industrial parks and business incubation centres established in all TVETs and establishment of MSME business centers in every ward
10. Completion and operationalization of SEZ in Naivasha, Dongo kundu and Athiriver and development of new SEZ Uasin Gishu, Kirinyaga, Nakuru, Muranga, Busia, Kwale, and Lamu
11. Manufacture and assembly of components and parts of agro machinery
12. Establishment of EAC trade hubs for SME acceleration in Daresalaam, Kampala, Kigali and KinSasha.
13. Modernization of New KCC
14. Convert East African Portland Cement Company into a building materials complex
15. Complete Bachuma livestock export zone (LEZ) and Construct and operations Lamu LEZ
16. Establish Dairy feed centre established in every ward
17. Establishment of modern integrated iron and steel mill plant.
18. Agricultural Insurance
19. Modernization of Kenya Veterinary Vaccine Production Institute (KEVEVAP) to increase production of vaccine from 45Million doses to 70 million doses annually
20. Green financing and climate change finance

Infrastructure

21. Construction of 200,000 Affordable Housing Units Annually
22. Construction of high social impact dams
23. Power Transmission

24. National Liquefied Petroleum Gas Enhancement
25. Universal broadband connectivity (100,000 Kms Fibre optic cable)
26. Digital Access and Creative Economy
27. Last Mile County Internet Connectivity Programme (Phase IV and V)
28. Digitalization of Government services and records
29. Promote Konza Technopolis as a Silicon Savanna
30. Civil aviation development and management
31. Construction of 6000Km roads
32. Construction, rehabilitation and Operationalization of Ports
33. Expansion of existing irrigation schemes

Social

34. Human Resource for Health
35. Community health high impact intervention
36. Implementation of universal health care
37. Universal Primary and secondary Education
38. Technical vocational Education and training expansion
39. Labour Migration
40. National Safety Net programme (NSNP)
41. Talanta Hela

Environment and Natural Resources

42. National Tree growing and restoration
43. Water towers rehabilitation and conservation
44. Tourism promotion and marketing
45. Blue economy investment and development
46. Mineral Value Addition and Processing

Governance and Public Administration

47. Construction and improvement of the National Government Administration Infrastructure
48. Elevate Kenya's Anchor State Status
49. Transformation, Decentralization and Digitization of State Law Office
50. Construction of Judicial infrastructure and Digitization of court processes
51. Diaspora Service Delivery

3.0 HIGH- LEVEL MONITORING INDICATORS

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
Finance and Production							
1.	Kenanie leather industrial park (beta NDIC)	To enhance value addition and market of leather products	Kenya Leather Industrial Park -Kenanie completed and operational	% completion	0	100	MOEP, SDOR, WATER, SDIP KenInvest
2.	e-voucher inputs system to support 2 million farmers	To enhance dairy production	Provision of 340,00 MT of fertilizer to farmers	MT of subsidized fertilizer provided to farmers annually		846,260	NCPB
				MT Certified seeds		1,790	NCPB
				Agro chemicals		315,728	NCPB
				No. of farmers provided with subsidized fertilizers annually		2,000,000	SDLD
3.	Edible oil Value Chains	To enhance production and processing of edible oils	Support farmers to access 1 million oil palm seedlings, 3,000MT of oil crops seeds (sunflower, canola and soyabean)	No. of oil palm seedlings produced	500,000	2,500,000	KALRO
				No. of Farmers supported	1,000	20,000	AFA
				Quantity of Sunflower seeds availed to farmers (MT)	0	4,904	SDA
				MT of Certified oil crops seeds and seedlings (canola sunflower & soya bean) distributed		300	SDA
4.	Support 2M vulnerable farmers with subsidies inputs	To increase agricultural productivity	Farmers supplied with subsidized farm inputs	No. of farmers supplied with subsidized farm inputs	0	2 million	SDA
				No. of Cotton Farmers Supplied with subsidized fertilizer	10000	50,000	SDA SDfI

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
				No. of farmers supported to access 300MT of certified oil (canola, coconut and soya beans) seeds and seedlings	0	20,000	AFA NVCSP SDA
				No. of Farmers provided with subsidized crop insurance products	0	3,850,000	SDA
				Quantity of rice seeds availed to farmers (MT)	800.00	100.00	SDA
				Quantity of subsidized fertilizers distributed (MT)	31600.00	346,260	SDA, NCPB
5.	Production of animal feeds at Nasewa industrial park	To enhance dairy production	Animal feeds production promoted at Nasewa Industrial Park	MT of animal feeds produced	0	3120	SDARD
6.	Increase 100,000 average land under cotton production and avail BT cotton seeds	To enhance local production of fiber	Acreege of land under cotton production increased from 26,000 acres to 200,000 acres in 24 counties	No. of acres under BT cotton	26,000	200,000	SDA
			70MT of certified cotton seeds (BT cotton and hybrid) distributed	MT of certified cotton seeds distributed	0	70	KALRO
7.	County aggregation and industrial parks project	To Establishment of the County aggregation and industrial all 47 counties	County aggregation and industrial parks all 47 counties established	No of County aggregation and industrial parks all 47 counties established	0	47	
8.	Provision of financing to MSMEs (Hustler Fund)	To cushion those affected by current predatory lending interest rates	Industrial credit disbursed to MSMEs leveraging on Hustlers Funds	Amount of industrial credit issued over the five year period (KSh. Million)	0	4,000	SDMSMES

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
9.	MSMEs industrial parks and business incubation centres established in all TVETs and establishment of MSME business centers in every ward	To promote production and utilization of affordable construction materials and green construction materials	MSMEs industrial parks and business incubation centres established in every TVET and MSME business centres established in every ward	No. of TVETs with MSMEs industrial parks and business incubation centres	0	6	SDMSMES
				No of MSME business centres established in every ward	0	All wards	SDMSMES
10.	Completion and operationalization of SEZ in Naivasha, Dongo Kundu and Athi river and development of new SEZ Uasin Gishu, Kirinyaga, Nakuru, Muranga, Busia, Kwale, and Lamu	To attract and retain both local and foreign private investments	Public SEZs developed	No of SEZ completed and operationalized	0	3	SDI
				NO of SEZ developed		7	SDI
11.	Manufacture and assembly of components and parts of agro-machinery	To attract investments in the manufacture and assembly of agro-machinery, industrial machinery, automotives, motorcycles, parts of aerospace and ship and equipment.	Agro-machinery, equipment, tools and parts manufactured	No. of agro-machinery, equipment, tools and parts manufactured	0	50	SDFL
12.	Establishment of EAC trade hubs for SME acceleration in Daresalaam,	To promote Micro and Small Enterprise effective participation in EAC cross border trade	EAC trade hubs (MSMES accelerators) in Dar es Salaam, Kampala, Kigali and Kinshasa established	No. of trade hubs established	0	4	SDEACA

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
	Kampala, Kigali and KinSasha.						
13.	Modernization of New KCC	To enhance dairy production	New KCC plant modernized	No. of Modernized New KCC plants	0	7	SDC
				Quantity of powder milk produced (MT)	0	6,250	SDC
14.	Convert East African Portland Cement Company into a building materials complex	To promote production and utilization of affordable construction materials and green construction materials	EAPCC Modernized	Modernized EAPCC (% Level)	0	100	SDFL
15.	Complete Bachuma livestock export zone (LEZ) and Construct and operations Lamu LEZ	To boost productivity along leather value chain and increase income from leather	LEZ completed	No of LEZs completed		1	
			LEZ operationalized	No of LEZs operationalized		1	
16.	Establish Dairy feed centre established in every ward	To establish and equip a dairy feed centre in every ward	Dairy feed centre established in every ward	No. of wards with established and equipped	0	All wards	SDL
17.	Establishment of modern integrated iron and steel mill plant.	To promote value addition for scrap metal	Integrated iron and steel mill plant established	No of integrated iron and steel mill plant established		1	
18.	Agricultural Insurance	To reduce the risk of crop loss	Provision of Agricultural insurance for 2000,000 in 38 counties	No of farmers provided with Agricultural insurance	0	2,000,000	SDA

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19.	Modernization of Kenya Veterinary Vaccine Production Institute (KEVEVAP) to increase production of vaccine from 45Million doses to 70 million doses annually	To increase production of vaccine from 45Million doses to 70 million doses annually	Production of vaccines doses increased	No of vaccines doses annually in millions	45	70	KEVEVAP
20.	Green financing and climate change finance	To enhance access to green production and manufacturing, strengthening the enabling environment to attract green finance and investments, and to enhance resource mobilization for climate change	Green finance service providers accredited	No. of accredited Local green finance service providers		5	
			Green finance professionals trained	No. of green finance Professionals trained		300	
			National and County Government capacity to manage climate risks strengthened	No. of wards benefitting from programme-Funded resilience investment		1260	
				Capitalization of climate change funds (KSh.)		1500	
			Amount of revenue raised from carbon market	Ksh in billions	1	5	SDECC
Infrastructure							
1.	Construction of 200,000 Affordable Housing Units Annually	To enhance access to adequate, decent and affordable housing	Affordable housing unit constructed	No of housing units constructed (in '000)	-	1,000	SDH&UD
2.	Construction of high social impact dams	To enhance availability of adequate and safe	High social impact dams constructed	No of dams and water pans constructed	-	66	SDW

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
		water storage for multi-purpose use					
3.	Power Transmission	To improve System reliability and power quality	high voltage transmission lines constructed	Km of transmission lines constructed		4,600	SDE
			sub-stations constructed	No. of substations constructed		37	SDE
4.	National Liquefied Petroleum Gas Enhancement	To promote use of clean sources of energy by households and learning institutions	6kg LPG cylinders and accessories supplied to low-income households	No. of cylinders distributed (in '000)		500	
			Public boarding learning institutions provided with clean cooking gas infrastructure	No. of public schools provided with CCG		5,000	
5.	Universal broadband connectivity (100,000 Kms Fibre optic cable)	To enhance affordable ICT connectivity across the Country	100,000 Kms Fibre optic cable laid	KMs of fiber optic cable (in 000)		100	SDICT
6.	Digital Access and Creative Economy	To empower the youth to access digital and digitally enabled job opportunities	Training/ innovation hubs (digital hubs) connected to hotspot	No training/ innovation hubs (digital hubs) connected to hotspot		1,760	SDICT
			youths trained annually through Ajira Youth Empowerment Centers and 400 ICT graduates trained annually through the Presidential Digital Talent Training Programme (PDTP)	No of youth trained (in 000)		100	SDICT

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
7.	Last Mile County Internet Connectivity Programme (Phase IV and V)	To improve access to ICT services through broadband connectivity	Public institutions in counties and sub-counties connected	No. of public institutions connected		2,280	SDICT
8.	Digitalization of Government services and records	To ensure timely retrieval and safety of public service records	Government services digitized	No. of services digitized		5,000	SDICT
9.	Promote Konza Technopolis as a Silicon Savanna	To develop a smart sustainable city and create digital jobs	Konza Technopolis infrastructure completed	% level of completion		100	SDICT
10.	Civil aviation development and management	To facilitate expeditious and safe movement of aircrafts in Kenya's airspace and improve passenger handling services in airports and airstrips	One (1) new terminal at KIA constructed	% completion		100	
			KIA Terminals upgraded	% completion		100	SDT
			Air Navigation Services (ANS) systems and equipment installed	No. of assorted equipment installed.		777	SDT
				No. of systems installed		1	SDT
11.	Construction of 6000Km roads	To improve domestic and regional connectivity	roads constructed/ rehabilitated	Kms of roads	2,000	6,000	SDR
			Foot bridges constructed	No of footbridges constructed		277	SDPW
12.	Construction, rehabilitation and Operationalization of Ports	To facilitate transshipment of cargo and increase cargo handling capacity	Berth I of Dongo Kundu developed and equipped	% completion		100	SDT
13.	Expansion of existing irrigation schemes	To enhance food security	An additional 200,000 acres under irrigation	New acres under irrigation (in '000)	-	200	SDI
Social							

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
1.	Human Resource for Health	To enhance service delivery in the health sector	Human Resource for health recruited	No. human resource recruited	-	20,000	MOH
			Medical Interns posted to internship training centres	No. of Medical Interns posted	1200	3000	MOH
2.	Community health high impact intervention	To promote health and wellness, disease prevention and underlying social determinants of health	Community health units operationalized across the country	No. of community health units established	200	350	MOH
			Community health assistants trained	No. of CHAs trained	400	300	MOH
			Primary health care facilities equipped with NCDs commodities	No. of facilities equipped	121	6121	MOH
3.	Implementation of universal health care	To increase the number of households with health insurance under the new social health insurance (SHI) package	85% of Kenyans enrolled in SHI	% of households enrolled	24	35	MOH
4.	Universal Primary and secondary Education	To enhance access to primary education	capitation grants awarded	No. of Pupils enrolled in public primary in millions	6.9	7.4	MOE
				Rate of transition primary to junior secondary school	100	100	MOE
				No. of schools with receiving minimum essential package	9,379	9,549	MOE
			Primary School teachers recruited	No. of teachers recruited	9,665	28,500	MOE
			Secondary school teachers recruited	No. of secondary school teachers recruited	13,454	40,602	MOE

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
5.	Technical vocational Education and training expansion	To increase access in TVET	TVET institutions constructed and equipped in 52 constituencies	No.of new TVET institutions	26	52	MOE
			Incubation centres established in every TVET	No.of incubation centres established	100	238	MOE
6.	Labour Migration	Increase access to decent jobs	Kenyan placed in jobs	No. of Kenyan migrant workers (in '000)	400	1,600	ML& SP
			BLAs/MOUs signed and implemented	No.of BLAs	4	10	ML& SP
7.	National Safety Net programme (NSNP)	To improve operational efficiency, prompt payment, accountability and coverage	Beneficiaries provided with cash transfers	No. of beneficiaries provided with cash transfer assistance (in '000)	1,733	2,733	SDSP &SCA
8.	Talanta Hela	To promote talent among the youth and revitalize creative economy	Management structure established	Talanta Hela Council		1	SDS
			Talents identified, nurtured and commercialized	No. of youth talents identified and nurtured (in '000)	10	65	SDS
				No. of youth talents commercialized	4,700	15,200	SDS
Environment and Natural Resources							
1.	National Tree growing and restoration	To increase forest cover and green jobs	Trees planted	No. of trees (Billions)	1	8	SDF
			People employed to plant and grow trees	No. of people employed	800	4,000	SDW
			Youth trained on climate adaptation under the Kenya Green Army	No. of youth (in '000)	200	100	MECCF

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
2.	Water towers rehabilitation and conservation	To contain destruction, encroachment and illegal extraction of Water Towers resources.	20,000 Ha of encroached and in the Mau, Cherangany Hills and Mt Elgon forest ecosystems reclaimed	Ha reclaimed (in '000)	142.6	1,195	KWTA
3.	Tourism promotion and marketing	To strengthen Kenya's position as a premier destination in the source, new and emerging markets	African markets source diversified	No. of new markets	2	8	SDT
		To profile, reassure and build confidence of investors and source markets	Priority market reached	No. of priority market reached	2	10	MTW
		Tourism cultural heritage (TCH)	Cultural festivals held	No of cultural festivals held		110	
			Art and food ways exhibitions and national handcraft shows held	No of Art and food ways exhibitions and national handcraft shows held		34	
			101 best monuments identified and developed	NO of monuments identified and developed			
Cradle of mankind Parks developed	No of Cradle of humankind parks developed		750				
4.	Blue economy investment and development	To enhance investments in marine and inland water resources	Rural households engaged in aquaculture farming and provided with fish production materials	No. of rural households		3000	SDBEF

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
			Kenya Marine Fisheries and Socio-economic Development (KEMF-SED) implemented	% completion	50	150	SDBEF
5.	Mineral Value Addition and Processing	To increase market value of minerals produced in the country	Mineral value addition centres	No. of mineral value addition centres established	2	14	SDM
Governance and Public Administration							
1.	Construction and improvement of the National Government Administration Infrastructure	To enhance security and access to public services	Police stations constructed and operationalized	No. of police stations constructed and operationalized		730	SDISNA, NPS
			Gazetted administrative units operationalized	No. of gazetted administrative units operationalized		3460	
			NGA field offices constructed and operationalized	No. of NGA field offices constructed and operationalized		500	
			Field offices refurbished	No. of NGA field offices refurbished		2500	
			Kenya Coast Guard Headquarters constructed	% level of completion		100	SDIS&NA
			18 boats acquired	No of boats acquired		18	
			3 modern ships acquired	No of ships acquired		3	
			Modern assorted security equipment acquired	% of acquisition		100	NPS

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			Motor vehicles for the NGA officers, National Police Officers, Prisons and Probation acquired	No. of vehicles acquired		5977	SDIS&NA; NPS; SDCS
2.	Elevate Kenya's Anchor State Status	To protect Kenya's sovereignty and territorial integrity and promote national and international peace, security, and stability	Regional, continental and global peace and stability engagements strengthened	No. of Engagements		80	SDFA
			Bilateral frameworks concluded.	No. of bilateral cooperation frameworks		250	
			New Missions, Consulates General, and Liaison Offices opened	No. of Missions, Consulates General, and Liaison Offices		25	
3.	Transformation, Decentralization and Digitization of State Law Office	To enhance the efficiency of legal services	State Law Office Headquarter and 9 regional offices constructed and equipped	No. of offices constructed and equipped		10	State Law Office
			Legal services and business processes automated and digitized	% of legal services and business processes digitized		100	
			Legal services and business processes automated and digitized	No. of legal services manual records digitized (in '000)		175	

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
4.	Construction of judicial infrastructure and Digitization of court processes	To improve access to and expeditious delivery of justice	Supreme Court, Court of Appeal and Tribunals plazas constructed and operationalized	No. of plazas constructed and operationalized		4	Judiciary
			High Court station constructed and operationalized	High Court station constructed and operationalized		50	
			Courts of equal status (ELRC and ELC), constructed and operationalized in every County	No. of ELRC Court station established and operationalized		37	
			A Magistrates Court constructed and operationalized in every Sub-County	No. of Magistrates Court constructed and operationalized in every Sub-County		71	
			Court processes automated and court documents digitized	No. of Counties implementing e-filing and court documents digitized		47	
5.	Diaspora Service Delivery	To enhance Diaspora Engagement, welfare and increase diaspora remittances to KSh. 1 trillion by 2027	Diaspora Information Management System (DIMS) developed and implemented	% of DIMS operational		100	SDDA
			24-hr emergency response center and Honorary Consuls offices established	No. of emergency response centers		1	
			Diaspora Emergency and Welfare Facility	No of emergency and Welfare Programs		5	

S/No.	Project	Objective	Output	Output Indicator	Baseline (2023)	Target (2027)	Lead agency
			developed and implemented				
			10 safe houses for diaspora established and operational	safe houses established		10	
			Bi-laterals & Multilateral engagements to identify new opportunities for international employment and investment held	No of engagements		20	
			Diaspora bonds and investment in affordable housing established	Value of Diaspora Direct Investment (USD millions)		1000	

